

SECTION ONE - CORPORATE

Ref. No.	Date of Decision (i.e. date of Cabinet meeting)	Description of Decision to be Made	Background Documents	Lead Cabinet Member	Main Consultees & Means of Consultation	Contact details for further information	Scrutiny Involvement
Corp/R/14/02	17/12/14	2015/16 General Fund Revenue and Capital Budget MTFP 5 and Council Plan, Service Plans and Council Tax Base 2015/16	Cabinet report - 16 July 2014	Cllr Simon Henig and Cllr Alan Napier	The Council carried out a significant consultation process for MTFP (4). The responses to this process will be utilised for MTFP (5) although AAPs will be consulted on the 2015/16 budget and there will be targeted consultation on individual savings plans.	Don McLure, Corporate Director, Resources Tel: 03000 261945 and Lorraine O'Donnell, Assistant Chief Executive Tel: 03000 268060	The CIOSC will input into the formulation of the MTFP 5 and Council/Service Plans and provide member assurance into this development process. Reports were received in September and November 2014, and meetings are planned for January and February 2015

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Corp/R/14/02	14/01/15	2015/16 General Fund Revenue and Capital Budget MTFP 5 and Council Plan and Service Plans	Cabinet report - 16 July 2014 & 17 December 2014	Cllr Simon Henig and Cllr Alan Napier	The Council carried out a significant consultation process for MTFP (4). The responses to this process will be utilised for MTFP (5) although AAPs will be consulted on the 2015/16 budget and there will be targeted consultation on individual savings plans.	Don McLure, Corporate Director, Resources Tel: 03000 261945 and Lorraine O'Donnell, Assistant Chief Executive Tel: 03000 268060	As above.
Corp/R/14/02	11/02/15	2015/16 General Fund Revenue and Capital Budget MTFP 5 and Council Plan and Service Plans	Cabinet report - 16 July 2014, 17 December 2014 & 14 January 2015	Cllr Simon Henig and Cllr Alan Napier	The Council carried out a significant consultation process for MTFP (4). The responses to this process will be utilised for MTFP (5) although AAPs will be consulted on the 2015/16 budget and there will be targeted consultation on individual savings plans.	Don McLure, Corporate Director, Resources Tel: 03000 261945 and Lorraine O'Donnell, Assistant Chief Executive Tel: 03000 268060	As above.

**SECTION TWO -
CHILDREN AND ADULTS SERVICES**

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SECTION THREE - REGENERATION AND ECONOMIC DEVELOPMENT

Ref. No.	Date of Decision (i.e. date of Cabinet meeting)	Description of Decision to be Made	Background Documents	Lead Cabinet Member	Main Consultees & Means of Consultation	Contact details for further information	Scrutiny involvement
R&ED/10/14	11/02/15	Housing Stock - Transfer Update		Portfolio Holder for Housing and Rural Issues	Council staff via the formulation of transfer principles	Sarah Robson, Head of Economic Development 03000 267 332	The Economy and Enterprise OSC has considered several updates in respect of the Stock Transfer project and will receive updates in respect of the initiative at future meetings.
R&ED/01/15	06/05/15	Housing Stock - Transfer Completion Update		Portfolio Holder for Housing and Rural Issues	Council staff via the formulation of transfer principles	Sarah Robson, Head of Economic Development 03000 267 332	The Economy and Enterprise OSC has considered several updates in respect of the Stock Transfer project and will receive updates in respect of the initiative at future meetings.

SECTION FOUR - NEIGHBOURHOOD SERVICES

Ref. No.	Date of Decision (i.e. date of Cabinet meeting)	Description of Decision to be Made	Background Documents	Lead Cabinet Member	Main Consultees & Means of	Contact details for further information	Scrutiny Involvement
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